



WILLIAM T FUJIOKA  
Chief Executive Officer

## County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

July 29, 2008

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS:  
FRANK G. BONELLI REGIONAL PARK  
LIGHTING REPLACEMENT PROJECT  
ESTABLISH PROJECT AND APPROVE BUDGET  
C.P. NO. 86446  
(FIFTH DISTRICT) (3 VOTES)**

**SUBJECT**

Approval of the recommended actions will allow the Department of Public Works to replace the existing street lighting, pathway lighting, and restroom lighting to improve park security and reduce energy consumption.

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Find that the proposed project is categorically exempt from the California Environmental Quality Act for the reasons cited herein.
2. Establish the Frank G. Bonelli Regional Park Lighting Replacement project, Capital Project No. 86446, at a total budget of \$1,300,000, funded by the Regional Park and Open Space District Proposition A and State Proposition 12 Roberti-Z'berg-Harris Program, and authorize the Acting Director of Public Works or his designee to carry out the project.

Board of Supervisors  
GLORIA MOLINA  
First District

YVONNE B. BURKE  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

*"To Enrich Lives Through Effective And Caring Service"*

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### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended actions will allow the construction of the Frank G. Bonelli Regional Park Lighting Replacement project to proceed.

The proposed project includes the replacement of existing street lights, pathway lights and restroom lights with new poles and light fixtures, as well as new controls at electrical stations, wiring from ground boxes, in-line fuses, conduit, and replacement of pole foundations as needed.

All of the proposed improvements will be constructed through a Job Order Contract (JOC) managed by the Department of Public Works (Public Works).

### **SUSTAINABLE DESIGN PROGRAM**

The project will support your Board's sustainable design program by providing a lighting system that is 50 percent more efficient than the current system. The new lights will provide the same illumination at half the power demand.

### **IMPLEMENTATION OF STRATEGIC PLAN GOALS**

The Countywide Strategic Plan directs that we provide Fiscal Responsibility (Goal 4) and Children and Families' Well-Being (Goal 5). The use of more efficient and cost-effective lighting as a replacement for deteriorating street lights promotes these goals by reducing utility costs and improving the health and safety of patrons with improved lighting and visibility throughout the park.

### **FISCAL IMPACT/FINANCING**

The total estimated cost of the proposed project is \$1,300,000 as shown in the attached Budget Summary. The Frank G. Bonelli Regional Park Lighting Replacement project is funded by the Regional Park and Open Space District Proposition A (\$650,000) and State Proposition 12 Roberti-Z'Berg-Harris Program (\$650,000). Sufficient funds are available in the Fiscal Year 2008-09 Capital Projects/Refurbishments Budget to proceed with the project. The project is scheduled to be completed by December 2008.

### **OPERATING BUDGET IMPACT**

Based on the project description, the Department of Parks and Recreation (Parks and Recreation) does not anticipate any one-time and/or ongoing costs resulting from the recommended actions. The purpose of the recommended actions is to decrease energy use and increase the equipment life, resulting in a savings to Parks and Recreation's utility costs.

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Not applicable.

**ENVIRONMENTAL DOCUMENTATION**

The proposed project is categorically exempt under the California Environmental Quality Act (CEQA) Guidelines in accordance with State Guidelines Sections 15301 (d) and 15302 (c); and the County of Los Angeles Environmental Document Procedures and Guidelines adopted by your Board on November 17, 1987, Classes 1 (c) and 2 (e) because the project provides for restoration or replacement of existing utility systems and/or facilities involving negligible or no expansion of capacity.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The project is estimated to be completed within 150 calendar days. Activities required to complete the work will be scheduled to ensure minimal impact on patron services or scheduled events.

**CONCLUSION**

Please return one adopted, stamped copy of this letter to the Chief Executive Office (Capital Projects Division), one to Parks and Recreation, and one to Public Works (Project Management I).

Respectfully submitted,



WILLIAM T FUJIOKA  
Chief Executive Officer

WTF:DDE:DL  
JSE:DJT:PB:zu

Attachment

c: County Counsel  
Arts Commission  
Department of Parks and Recreation  
Department of Public Works

July 29, 2008

**ATTACHMENT A**

**DEPARTMENT OF PUBLIC WORKS:  
FRANK G. BONELLI REGIONAL PARK  
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**I. PROJECT SCHEDULE**

<b>Project Activity</b>	<b>Scheduled Completion Date</b>
Design	N/A
Jurisdictional Approvals	07/30/08
Construction Start	08/16/08
Construction Substantial Completion	12/15/08

## II. PROJECT BUDGET SUMMARY

Project Activity	Proposed Budget
Land Acquisition	\$ 0
Construction	
Low Bid Construction Contract	\$ 0
Job Order Contract	1,050,000
Change Orders	105,000
Departmental Crafts	0
Youth Employment	0
Construction Consultants	0
Misc. Expense	0
Telecomm Equip – Affixed to Building	0
Civic Arts	10,500
Subtotal	\$1,165,500
Programming/Development	\$ 0
Plans and Specifications	\$ 0
Consultant Services	
Site Planning	\$ 0
Hazardous Materials	0
Geotech/Soils Report and Soils Testing	0
Material Testing	0
Cost Estimating	0
Topographic Surveys	0
Construction Management	0
Construction Administration	0
Environmental	0
Move Management	0
Equipment Planning	0
Legal	0
Construction/Change Order	0
Other:	0
Subtotal	\$ 0
Miscellaneous Expenditures	\$ 0
Jurisdictional Review/Plan Check/Permit	\$ 5,000
County Services	
Code Compliance Inspection	\$ 0
Contract Compliance Inspection	48,875
Design Review	0
Design Services	0
Contract Administration	0
Project Management	55,735
Project Management Support Services	648
ISD Job Order Contract Management	0
DPW Job Order Contract Management	16,277
ISD ITS Communications	0
Project Security	0
Project Technical Support	2,400
Office of Affirmative Action	5,565
County Counsel	0
Other:	0
Sheriff Job Order Contract Management	0
Subtotal	\$ 129,500
<b>TOTAL</b>	<b>\$1,300,000</b>